



BRANCH TESTING

Detailed Projects Labor Cost

Date From: 08/01/2020 To: 08/15/2020

				TIMESHEET & PAYROLL FINAL RESULTS		
EMPLOYEE NAME / PROJECT	WORK HRS	RATE PER HR	LABOR COST	TOTAL HRS	VARIANCE	GROSS PAY
TEST 10, TEST 10 TEST 10						
ABC PROJECTS	38.00	225.96	8,586.48			
DEF PROJECT	38.00	225.96	8,586.48			
FGH PROJECT	28.00	225.96	6,326.88			
SUB-TOTAL =>	104.00		23,499.84	104.00	0.00	23,500.00
TEST 4, TEST 4 TEST 4						
ABC PROJECTS	38.00	417.10	15,849.80			
DEF PROJECT	38.00	417.10	15,849.80			
FGH PROJECT	30.00	417.10	12,513.00			
SUB-TOTAL =>	106.00		44,212.60	47.50	-58.50	19,812.50
TEST 5, TEST 5 TEST 5						
ABC PROJECTS	36.00	143.59	5,169.24			
DEF PROJECT	36.00	143.59	5,169.24			
FGH PROJECT	32.00	143.59	4,594.88			
SUB-TOTAL =>	104.00		14,933.36	96.00	-8.00	13,785.00
TEST 6, TEST 6 TEST 6						
ABC PROJECTS	36.00	216.34	7,788.24			
DEF PROJECT	38.00	216.34	8,220.92			
FGH PROJECT	30.00	216.34	6,490.20			
SUB-TOTAL =>	104.00		22,499.36	104.00	0.00	22,500.00
TEST 7, TEST 7 TEST 7						
ABC PROJECTS	36.00	182.69	6,576.84			
DEF PROJECT	36.00	182.69	6,576.84			
FGH PROJECT	32.00	182.69	5,846.08			
SUB-TOTAL =>	104.00		18,999.76	104.00	0.00	19,000.00

				TIMESHEET & PAYROLL FINAL RESULTS		
EMPLOYEE NAME / PROJECT	WORK HRS	RATE PER HR	LABOR COST	TOTAL HRS	VARIANCE	GROSS PAY
TEST 8, TEST 8 TEST 8						
ABC PROJECTS	36.00	264.42	9,519.12			
DEF PROJECT	36.00	264.42	9,519.12			
FGH PROJECT	32.00	264.42	8,461.44			
SUB-TOTAL =>	104.00		27,499.68	104.00	0.00	27,500.00
TEST 9, TEST 9 TEST 9						
ABC PROJECTS	38.00	264.42	10,047.96			
DEF PROJECT	36.00	264.42	9,519.12			
FGH PROJECT	30.00	264.42	7,932.60			
SUB-TOTAL =>	104.00		27,499.68	104.00	0.00	27,500.00
TEST-2, TEST-2 TEST-2						
ABC PROJECTS	36.00	102.50	3,690.00			
DEF PROJECT	36.00	102.50	3,690.00			
FGH PROJECT	34.00	102.50	3,485.00			
SUB-TOTAL =>	106.00		10,865.00	104.00	-2.00	10,660.00
GRAND TOTAL =>	836.00		190,009.28	871.50	35.50	174,917.50